Column Heading	Heading Description	Data Description	Comments/Notes:
Cal Run ID	Calendar Name	Calendar Name	Comments/Notes:
Period End Dt	Period End Date	Last day of the Calendar Period (6/10/YYYY - 6/24/YYYY)	
	Agency Number	Agency/Company number	
Agency EmplID	EmpliD	EmpliD	
#	Empli Record Number	Empl Rcd	
# Last Name			
First Name	Employee's Last Name	Employee's Last Name	
VSDP?	First Name VSDP Ind	Employee's First Name Leave Type shown on Maintain Employment Y= Yes (has VSDP) or N= No (elected to keep Traditional Sick)	
Class	Class	Empl Class	
Offcr Cd	Officer Cd	Officer Code	
Srvc Dt	Service Date	Benefits Service Date from Employment Data	
Srvc Yrs	Service Years	Years of Service from Employment Data	
Leave Date (includes Military Srv.)	Military Service	Years of Service from Employee State/Military Data page (includes Military service)	
Leave Service Yrs (includes Military Srv.)	Leave Years	Years of Service from Prior State/Military Data page used for leave accrual rate	
Annual Rt	Annual Rate	Compensation Rate from Job Earnings Distribution	
Standard Hours	Standard Hours		
		Hourly Rate for Job Data	9M, 10, 11M Classified will need to be manually calculated per below. Compensation Rate from Job Earnings Distribution: 11-Month: Salary divided by 22 divided by 86.67
		Annual Rate divided by 24 then divided by 86.67 (24-pay employees) - All other employees	10-Month: Salary divided by 20 divided by 86.67
Hrly rate	Hourly rate	Annual Rate divided by 24 then divided by 86.67 then divided by .75 (18-pay employees) - 9Month Faculty Employees ONLY	9-Month: Salary divided by 18 divided by 86.67
Dept	Dept Code	Dept Code from Job Earnings Distribution	
Fund	Fund Code	Fund Code from Job Earnings Distribution	
Prgm	Prgm Code	CARS Program Code from Job Earnings Distribution	
Distr %	Distr %	Funding Distribution Percent from Job Earnings Distribution	
Lagra Lightlita Has Day Day or	4.4		
Leave Liability Use Pay Repor	τ1		
Annual Lv as of FYE	Annual Leave Hours Balance as of Fiscal Year End	The hours shown have been multiplied by the Employee's Distribution % Annual Leave balances are taken from the Accumulator tab of the Calendar used to produce this report: 04GFANLLVUPV_BAL, 05GFANLLVOPO_BAL, 08GFANLLVOPU_BAL, 09GFANLLVOPV_BAL, 11ALVPROFACP_BAL, 29ANLCLSLV_BAL, 36ALVPROFACA_BAL	
		This column provides the actual amount of Liability Hours by comparing the employee's Annual Leave Hours to the Maximum Payout Rules: The Maximum Payout Rules have been multiplied by the Employee's Distribution % If accumulator = 36ALVPROFACA_BAL (New Admin/Faculty Leave Plan) then: If employee is a President, return the lesser of current annual leave balance or 240 If employee is an Executive or Senior Administrator, return the lesser of current annual leave balance or 192 If employee is Administrative or Professional Faculty, return the lesser of current annual leave balance or 168 If employee is a 12-month Full-Time Teaching, return the lesser of current annual leave balance or 168 For all other Annual Leave Plans: (uses the Leave Service Years for the Maximum Payout) If employee has worked less than 5 years, return the lesser of current annual leave balance or 192 If employee has worked between 5 and 9.99 years, return the lesser of current annual leave balance or 240	
		If employee has worked between 10 and 19.99 years, return the lesser of current annual leave balance or 288	
Annual Leave Max Payout	Annual Leave Liability Hours	If employee has worked between 20 or more years, return the lesser of current annual leave balance or 336	
Annual Leave Hrs Earned FY	Annual Leave Hours Earned in the Fiscal Year	The total number of Annual Leave hours earned are taken from the Accumulator tab of the Calendar used to produce the report: 04EARNED_BAL, 05EARNED_BAL, 05EARNED_BAL, 09EARNED_BAL, 11EARNED_BAL, 29EARNED_BAL, 36EARNED_BAL	
		This column uses the new GASB calculation for % of hours to be used. VCCS uses a 5 year usage average.	
Annual Hrs for Use	Annual Leave Hours for Use	Calculation: If (Annual Leave Hrs Earned FY multiplied by the 5yr AVG Leave Usage %) is greater than the Annual Leave Max Payout then return the amount of hours listed for Annual Leave Max Payout -Otherwise use- (Annual Leave Hrs Earned FY multiplied by the 5yr AVG%)	
Annual I is it USE	Annual Leave Hours for Ose		
Annual Use for Pay	Annual Laure Hause for Pau	This column calculates the hours for payment. <u>Calculation</u> : If (Annual Leave as of FYE less Annual Hrs for Use) is greater than the Annual Leave Max Payout then return the amount listed for Annual Leave Max Payout -Otherwise- -Otherwise- -Otherwise- -Otherwise- -Otherwise- -OtherwiseOther	
Annual Hrs for Pay	Annual Leave Hours for Pay	Use (Annual Leave as of FYE less Annual Hrs for Use)	

Annual Lv Liab to be used \$	Annual Leave Liability to be used in Dollars	Annual Hrs for Use multiplied by the Hourly Rate	
Annual Lv Liab to be paid \$	Annual Leave Liability to be paid in Dollars	Annual Hrs for Pay multiplied by the Hourly Rate	
Total Annual LV Liability \$	Total amount of Annual Ly Liability Dollars	Annual Lv Liab to be used \$ plus Annual Lv Liab to be paid \$	
Trad. Sick Hrs as of FYE	Traditional Sick Leave Hours Balance as of Fiscal Year End	This column lists the employee's Traditional Sick Leave hours for the following accumulators: 31TRADSICK_BAL, 01SCK9MTHFAC_BAL	
Trad. Sick Leave Hrs Earned FY	Traditional Sick Leave Annual Leave Hours Earned in the Fiscal Year	This column lists the total number of Traditional Sick Leave hours earned from the Accumulator tab of the Claendar used to produce the report: 01EARNED_BAL, 31EARNED_BAL	
Trad. Sick Hrs for Use	Traditional Sick Leave Hours for Use	This column uses the new GASB calculation for % of hours to be used. VCCS uses a 5 year usage average. If (Trad. Sick Leave Hrs Earned FY multiplied by the 5-yr AVG Leave Usage %) is greater than the Trad. Sick Hrs as of FYE, then return the amount listed for Trad. Sick Hrs as of FYE; -Otherwise- (Trad. Sick Leave Hrs Earned FY multiplied by the 5-yr AVG Leave Usage %)	
		This column calculates the Traditional Sick Leave Liability to be paid if column "VSDP?" = N then: If the column "Srcv Yrs" = 0-4 years: Return a zero (based on Traditional Sick Leave Payout - Policy XXX)	
Trad Sick Hrs for Pay	Traditional Sick Leave Hours for Pay	If the column "Srvc Yrs" = 5 or more years: Return the lesser of (Trad. Sick Hrs as of FYE minus Trad Sick Hrs for Use	
Trad Sick Lv Liab to be used \$	Traditional Sick Leave Liability to be used in Dollars	Trad. Sick Hrs for Use multiplied by the Hourly Rate	
		This column return the dollar value of Trad Sick Liab to be Paid and takes into account the cap of \$5000. Calculation: If (Trad Sick Hrs for Pay multiplied by the Hourly Rate, then multiplied by 0.25) is greater than \$5000, then return the amount of \$5000 -Otherwise-	
Trad Sick Lv Liab to be paid \$ (CAP)	Traditional Sick Leave Liability to be paid in Dollars	Return the amount of (Trad Sick Hrs for Pay multiplied by the Hourly Rate, then multiplied by 0.25)	
Total Trad Sick Liab \$	Total amount of Traditional Sick Leave Liability Dollars	Trad Sick Lv Liab to be used \$ plus Trad Sick Lv Liab to be paid \$	
Leave Liability Use Pay Repo	ort 2		
9M Fac Personal Leave as of FYE		Lists employee's 9-Month Faculty Personal Leave Earned for the following accumulator: 10COLPER_BAL	
9M Fac Personal Hrs Earned FY	9-Month Faculty Personal Leave Hours Earned inf the Fiscal Year	Lists employee's 9-Month Faculty Personal Leave Earned for the following accumulator: 10EARNED_BAL	
		This column calculates the 9-Month Faculty Personal Leave hours for use. <u>Calculation</u> : If (9M Fac Personal Lv Hrs Earned FY multiplied by the 5yr AVG Leave Usage %) is greater than the 9M Fac Personal Leave as of FYE then return the amount listed for 9M Fac Personal Lv Hrs Earned FY - Otherwise use-	
9M Fac Personal Hrs for Use	9-Month Faculty Personal Leave Hours for Use	Return the amount from (9M Fac Personal Lv Hrs Earned FY multiplied by the 5yr AVG Leave Usage %) This column calculates the hours for payment.	
9M Fac Personal Hrs for Pay	9-Month Faculty Personal Leave Hours for Pay	Calculation: 9M Fac Personal Leave as of FYE less 9M Fac Personal Hrs for Use	
9M Fac Personal Liab to be used \$	9-Month Faculty Personal Leave Hours to be used in dollars	9M Fac Personal Hrs for Use multiplied by the Hourly Rate	
9M Fac Personal Liab to be paid \$	9-Month Faculty Personal Leave Hours to be paid in dollars	9M Fac Pesonal Hrs for Pay multiplied by the Hourly Rate	
Total 9M Fac Personal Liab \$	Total 9-Month Faculty Personal Leave Liability Dollars	9M Fac Personal Liab to be used \$ plus 9M Fac Personal Liab to be paid \$	
	VSDP Personal Leave Hours Balance as of Fiscal Year	Lists employee's VSDP Personal Leave Hours for the following accumulator:	
VSDP Personal Hrs as of FYE	End	07FAMPER_BAL This column returns the number of hours earned for the leave type if column "VSDP?" = Y:	
VSDP Personal Leave Hrs Earned FY	VSDP Personal Leave Annual Leave Hours Earned in the Fiscal Year	If the column "Srvc Yrs" is less than 10 years, then the amount returned is 32 -Otherwise- If the column "Srvc Yrs" is 10 years or more , then the amount returned is 40	
		This column uses the new GASB calculation for % of hours to be used. VCCS uses a 5 year usage average. If (VSDP Personal Hrs Earned FY multiplied by the 5-yr AVG Leave Usage %) is greater than the VSDP Personal Hrs as of FYE, then return the amount listed for VSDP Personal Hrs as of FYE Otherwise-	
VSDP Personal Hrs for Use	VSDP Personal Leave Hours for Use Total amount of VSDP Personal Leave Hours to be used in	Return the amount from (VSDP Personal Hrs Earned FY multiplied by the 5-yr AVG Leave Usage %)	
Total VSDP Personal Liab \$ (used)	dollars	VSDP Personal Hrs for Use multiplied by the Hourly Rate Lists employee's VSDP Sick Leave Hours for the following accumulator:	
VSDP Sick Hrs as of FYE	VSDP Sick Leave Balance as of Fiscal Year End	Lists employee's VSDP Sick Leave Hours for the following accumulator: O6SICKVSDP_BAL	

If the column "Snc Yas' is lass than 5 years, then the amount returned is 64 Year			This column than the combact forms and factor by the factor if column IVODDII. V.	
SSP Sick Leave Horse Earned FY Year Wist Column Story Yes 1 is 10 years or more, them the amount returned is 20 The column story is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or more, them the amount returned is 80 The column store is 10 years or AVC Leave Usage 90) is greater than the VSDP Sick His as of PTE, Other will store is 10 years or AVC Leave Usage 90) The Column store is 10 years or AVC Leave Usage 90) The Column store is 10 years or AVC Leave Usage 90 is greater than the VSDP Sick His as of PTE, Then return the amount returned is 80 The Column store is 10 years or AVC Leave Usage 90 is greater than the VSDP Sick His as of PTE, Then return the amount returned is 80 The Column store is 10 years of 10 years o			This column returns the number of hours earned for the leave type if column "VSDP?" = Y:	
SSP Sick Leave Horse Earned FY Year The column Store, Yrs 1: 56 by sears, then the amount returned is 0 This column uses the new ASSE circulation for for finutes to be used. VCCS uses a 5 year usage average. If the column Store Yrs 1: 56 by sears or more, then the amount returned is 80 This column uses the new ASSE circulation for for finutes to be used. VCCS uses a 5 year usage average. If column Store Yrs 1: 56 by sears or more, then the amount returned is 80 This column uses the new ASSE circulation for for finutes to be used. VCCS uses a 5 year usage average. If column Store Yrs 1: 56 by sears or more, then the amount returned is 80 Total WSDP Sick Leave Hours for Use Total amount or VSDP Sick Has Earned FY multiplied by the 5-yr AVG Leave Usage 9) is greater than the VSDP Sick Has an FYE Otherwise. Total column store is a sear of Yrs 1: 56 by sears of			Line and the second sec	
WSDP Sick Leave Hos Earned FY Your If the column "Sive Yes" is 10 years or more, then the amount returned is 80				
This column uses the new CASB calculation for % of hours to be used. VCCS uses a 5 year usage average. Calculation: If VSDP Sick Leave Hours for Use VSDP Sick Leave Hours for Use VSDP Sick Leave Hours for Use Total VSDP Sick Leave Hours for Use Total VSDP Sick Leave Hours for Use Total VSDP Sick Leave Hours for Use Solution OURSENT Employee Total Leave Liab to be used + FICA Current Agency total Leave Liability to be used including from the plant of	Lugge at the second sec		•	
If (NSDP Sick Has and FY multiplied by the 5-yr AVG Leave Usage %) is greater than the VSDP Sick Has and FYE, then return the amount listed for VSDP Sick Has and FYE Otherwise. VSDP Sick Has for Use	VSDP Sick Leave Hrs Earned FY	Year	If the column "Srvc Yrs" is 10 years or more, then the amount returned is 80	
If (NSDP Sick Has and FY multiplied by the 5-yr AVG Leave Usage %) is greater than the VSDP Sick Has and FYE, then return the amount listed for VSDP Sick Has and FYE Otherwise. VSDP Sick Has for Use				
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